



Republic of the Philippines
PROVINCE OF ZAMBOANGA SIBUGAY
Municipality of Payao
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OFFICE OF THE SECRETARY TO THE SANGGUNIAN

Excerpt FROM THE MINUTES OF THE 81ST REGULAR SESSION OF THE SANGGUNIANG BAYAN OF THE MUNICIPALITY OF PAYAO, PROVINCE OF ZAMBOANGA SIBUGAY HELD AT THE LEGISLATIVE BUILDING ON APRIL 15,2024 AT 9:00 O'CLOCK IN THE MORNING.

OFFICERS/MEMBERS

Present Absent O.B

HON. JOEL J. INDINO	VICE MAYOR/PRESIDING	/		
HON. JOEPER H. MENDOZA	SB MEMBER	/		
HON. JERRY B. JEMLANI	SB MEMBER		/	
HON. SARAMAN B. BADOL	SB MEMBER		/	
HON. RICO C. MAATA	SB MEMBER	/		
HON. VICENTE G. AGOT	SB MEMBER	/		
HON. EDITHA T. INDINO	SB MEMBER	/		
HON. GLADY A. LOPEZ	SB MEMBER	/		
HON. RENATO U. CAWANAN	SB MEMBER	EXCUSED		
HON. CAROL R. MENDOZA	ABC PRESIDENT	/		
HON. JUDY MARK D. CABRERA	SK FED, PRESIDENT	/		
HON. AMEL A. SAPIE	IPMR	/		
SEC. EVANGELINE O. OREDIMO	SB SECRETARY	/		

RESOLUTION NO. 431-2024

"A RESOLUTION REQUESTING THE MUNICIPAL MAYOR HON. JOSHUA CARLO R. MENDOZA IN THIS LOCAL GOVERNMENT UNIT TO ALLOATE FUNDS FOR THE REPAIR OF PANDILUSAN COMFORT ROOM AND COTTAGES OF PANDILUSAN ISLAND, PAYAO, ZAMBOANGA SIBUGAY, IN ACCORDANCE TO THE ESTIMATES SUBMITTED TO THIS OFFICE IN THE AMOUNT OF TWO HUNDRED TWENTY EIGHT THOUSAND PESOS (PHP228,000.00)."

WHEREAS ; presented before this August Body copy of budget estimates for the repair of Pandilusan Comfort Room and Cottages of Pandilusan Island, manifested request to the Municipal Mayor, Hon. Joshua Carlo R. Mendoza, to allocate funds amounting to Two Hundred Twenty Eight Thousand pesos (PHP228,000.00);

WHEREAS; FINDING, the request being in order affecting public welfare;

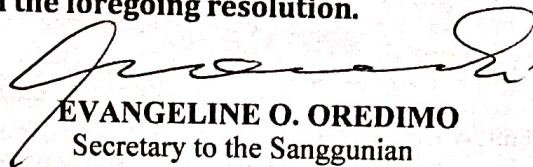
ON MOTION; by HON. JOEPER H. MENDOZA, and unanimously seconded, it was

RESOLVED, as it is hereby resolved, to endorse as it is hereby endorsed copy of budget estimate for the repair of Pandilusan Island Comfort Room and Cottages of Pandilusan Island, amounting to Two Hundred Twenty Eight thousand pesos (PHP228,000.00);


RESOLVED FINALLY; that copy of this resolution be forwarded to the Office of the Municipal Mayor, Hon. Joshua Carlo R. Mendoza, in this LGU, for his information and immediate action;

"CARRIED UNANIMOUSLY."

I HEREBY CERTIFY to the correctness of the foregoing resolution.


EVANGELINE O. OREDIMO
Secretary to the Sanggunian

APPROVED:


JOEL J. INDINO
Vice Mayor/Presiding

OFFICE OF THE MUNICIPAL ENGINEER

SUMMARY OF APPROVED AGENCY ESTIMATES

NAME / LOCATION OF PROJECT:				APPROPRIATION:		PHP 228,000.00	
REPAIR. OF PANDILUSAN COMFORT ROOM PANDILUSAN ISLAND PAYAO, ZAMBOANGA SIBUGAY				Source of Fund :			
				Calendar Days to Complete: 45 Days			
Starting Date :							
PROJECT DESCRIPTION:							
REPAIR. OF PANDILUSAN COMFORT ROOM INCLUDES: CONCRETE WORKS, MASONRY WORKS CARPENTRY WORKS, STEEL WORKS, HARDWARES AND ROOFING WORKS ONLY.							
MINIMUM EQUIPMENT REQUIRED				TECHNICAL PERSONNEL REQUIRED			
Description		No.		Description		No.	
ESTIMATED COST OF PROPOSED WORK							
ITEM No.	DESCRIPTION	%OF TOTAL	UNIT	QTY.	DIRECT COST		ADJUST. U-COST
					TOTAL	U-COST	
I	CONCRETE WORKS	4.28	cu.m.	0.42	5,091.80		
II	MASONRY WORKS	21.76	cu.m.	0.12	25,870.00		
III	CARPENTRY WORKS	8.80	bd.ft.	348.67	10,460.00		
IV	STEEL WORKS	135.22	lot	1.00	21,000.00		
V	HARDWARES	34.42	lot	1.00	40,915.00		
VI	ROOFING WORKS	13.07	lot	1.00	15,530.00		
TOTAL		217.56	%	P	118,866.80		
BREAKDOWN OF ESTIMATED EXPENDITURES					AMOUNT		% TOT.
I. ESTIMATED COST:							
A. DIRECT COST:							
1.) Materials				P	118,866.80	52.13	%
2.) Labor				P	41,878.39	18.37	%
3.) Hauling Cost				P	30,000.00	13.16	
B. INDIRECT COST							
1.) Overhead, Contingencies, Miscellaneous (7% to 12% of Direct Cost)				P	12,859.62	5.64	%
2.) Profit (5% to 12% of Direct Cost)				P	16,074.52	7.05	%
3.) VAT (10.5% of Direct Cost)				P	8,320.68	3.65	%
II. ESTIMATED GOVERNMENT EXPENDITURES:							
1.) Engineering and Administrative Overhead (E.S.A.O.) (3% of Direct Cost)				P	-	-	%
III. CONTINGENCIES/RESERVES:							
1.) Physical (Up to 5% of the Estimated Project Cost)				P	-0.00	-0.00	%
TOTAL ESTIMATED PROJECT COST					P	228,000.00	100

PREPARED BY:

CHECKED BY:



ELMERIO G. TORRE, BSCE.
CM.GF.

BILLY R. SANTUA JR., C.E.
Municipal Engineer

RECOMENDING APPROVAL:

APPROVED BY:

MANAN SAAVEDRA
TORISM OFFICER

JOSHUA CARLO R. MENDOZA
Municipal Mayor

PROJECT TITLE:
PROJECT LOCATION:
PROJECT APPROPRIATION:
PROJECT SOURCE OF FUNDS:

SUB - PROJECT PROGRAM OF WORKS
REPAIR OF PANDILUSAN CONFERT ROOM
PANDILUSAN ISLAND BAYDO, ZAMBANGA SIBUGA
Pw. 228,000.00

DIMENSION:

SCOPE OF WORKS:

Repair of Confert room floor, Repair of wall, A. Ceiling, etc. Agg. I LOVE PANDILUSAN
Fabrication of steel MRF and barbeque Grill w/ Stand

ITEM	I	CONCRETE WORKS:	VOL	=	0.42	cu.m.		
		0.20 x 0.30 x 1.00 x	2.00	=	0.12	cu.m.	WALL FOOTING	
		0.05 x 2.00 x 3.00		=	0.30	cu.m.	FLOORING	
			VOL	=	0.42	cu.m.		
		3.78 bgs. Portland Cement	@	310.00	/bag	P		1,171.80
		0.50 cu.m. Washed Gravel		1,500.00	/cu.m.			750.00
		0.50 cu.m. Washed Sand		1,000.00	/cu.m.			500.00
		10.00 pcs. 10mm Diam. X 6.00M Def. Bars		250.00	/pc.			2,500.00
		2.00 kgs. #16 Tie Wire		85.00	/pc.			170.00
CONCRETE WORKS SUB-TOTAL P								5,091.60

ITEM	II	MASONRY WORKS:						
		35.00 bgs. Portland Cement	@	310.00	/bag	P		10,850.00
		200.00 pcs. 4" Thk CHB		18.00	/pc.			3,600.00
		1.00 cu.m. Washed Sand		1,000.00	/cu.m.			1,000.00
		15.00 pcs. 10mm Diam. X 6.00M Def. Bars		250.00	/pc.			3,750.00
		2.00 kgs. #16 Tie Wire		85.00	/pc.			170.00
		100.00 pcs. .30" x .30" Unglazed Floor Tiles		65.00	/pc.			6,500.00
MASONRY WORKS SUB-TOTAL P								25,870.00

ITEM	III	CARPENTRY WORKS:						
		8.00 pcs. 2 x 4 x 12 =		64.00	bd.ft.			
		15.00 pcs. 2 x 3 x 12 =		90.00	bd.ft.	Studs		
		12.00 pcs. 2 x 2 x 12 =		48.00	bd.ft.	Studs		
		16.00 pcs. 1 x 6 x 5 =		40.00	bd.ft.	Table Frame		
		80.00 pcs. 1 x 2 x 8 =		106.67	bd.ft.	stlk		
				346.67	bd.ft.	Good Lumber		
			@	30.00	/bd.ft.	P		10,460.00
CARPENTRY WORKS SUB-TOTAL P								10,460.00

ITEM	IV	STEEL WORKS:						
		4 unit Fabrication of Barbeque Grill w/ Stand		2,000.00	/unit			8,000.00
		2 unit Fabrication of Steel MRF for Plastic Botils		6,500.00	/unit			13,000.00
STEEL WORKS SUB-TOTAL P								21,000.00

ITEM	V	HARDWARES:						
		2.00 unit Plastik Drum 200 liters		2,200.00	/unit			4,400.00
		7.00 set 100 watts Solar Flood Light		2,500.00	sat			17,500.00
		3.00 sht 3/4" x 4' x 8' Marine Plywood		1,400.00	sht			4,200.00
		3.00 gln Latex Flat		850.00				2,550.00
		3.00 gln Latex Gloss		900.00				2,700.00
		1.00 set Roller Brush w/ Tray		190.00				190.00
		8.00 kgs. #4" C.W. Nail		90.00	/kg.			720.00
		8.00 kgs. #3" C.W. Nail		90.00	/kg.			720.00
		3.00 kgs. #2.5" C.W. Nail		90.00	/kg.			270.00
		5.00 kgs. #1.5" C.W. Nail		90.00	/kg.			450.00
		2.00 pcs Pvc Pipe #4 S-1000		650.00	/pc			1,300.00
		6.00 pcs Pvc Tee # 4 S-1000		265.00	/pc			1,590.00
		4.00 pcs Pvc L-Bow # 4 S-1000		235.00	/pc			940.00
		2.00 pcs Pvc cup # 4 S-1000		130.00	/pc			260.00
		4.00 pcs Door Knob		750.00	/pc			3,000.00
		1.00 can Solvent Cement		125.00	/can			125.00
HARDWARES SUB-TOTAL P								40,915.00

ITEM	VI	ROOFING WORKS:						
		22.00 shts. Gage 24x8' Corr. GI Sheet		465.00	/sht.			10,230.00
		4.00 lgth. Gage 24x8' Fabricated GI Ridge Roll		425.00	/lgth			1,700.00
		2.00 shts. Gage 24x8' Plain GI Sheet		320.00	/sht.			640.00
		2.00 gln. Red Lead		650.00	/gln			1,300.00
		2.00 pcs #4 Paint Brush		130.00	/pc			260.00
		1.00 ltr. Roof Sealant		600.00	/ltr.			600.00
		200.00 pcs. 2.5" text Screw		4.00	/pc.			800.00
ROOFING WORKS SUB-TOTAL P								15,530.00

SUMMARY OF COST ESTIMATES

ITEM	I	-	CONCRETE WORKS	P	5,091.60
ITEM	II	-	MASONRY WORKS	P	25,870.00
ITEM	III	-	CARPENTRY WORKS	P	10,460.00
ITEM	IV	-	STEEL WORKS	P	21,000.00
ITEM	V	-	HARDWARES	P	40,915.00
ITEM	VI	-	ROOFING WORKS	P	15,530.00
TOTAL DIRECT COST				P	118,866.60
LABOR COST				P	41,878.39
HAULING COST					30,000.00
CONTRACTORSNPROFIT 10%					16,074.52
OCM 8%					12,859.62
VAT & EWT (total of material cost)				P	8,320.68
CONTINGENCIES				P	-0.00
TOTAL ESTIMATED PROJECT COST				P	228,000.00